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गजंग छावा हिमालय बौद्ध छात्र संघ

Gajang Tsawa Himalayan Buddhist Cultural Association

Lama Camp No. 1,
P.O. Tibetan Colony
Mundgod - 581 411
North Kanara Distt
Karnataka State
INDIA

Progress Report for Dhonden Foundation, the Netherlands

Completion of new building Tsawa Khamtsen

Status: October 2024

1. Introduction

We are grateful for the support by Dhonden Foundation to our organisation's purposes since more than 20 years. This enables Tsawa Kamtsen to work for the benefit of poor Tibetan people (among which many refugees from Tibet and orphans), and preserve the Tibetan culture and religion. This progress report gives a formal report regarding the use of sponsoring money received from Dhonden Foundation end of 2023 and 2024 for the purpose of making the new building for housing the monks, including some photos with results.

2. Financial report 2023-2024 regarding the use of donations

End of 2023 and in 2024 we received donations (after deduction of bank costs) from Dhonden Foundation for the following specified purpose:

- New housing project Tsawa Khamtsen (donation 2023): 10.000 euro
- New housing project Tsawa Khamtsen (donation 2024): 7.500 euro

We used all donations received exclusively for the exact purpose indicated in our request for sponsoring of this project end of 2023 and as specified in writing by Dhonden Foundation. Unfortunately we could not cover all costs for creating the building so we are still in big debts as a result. We hope to reduce these debts in the next years.

3. Report of activities and results 2023-2024

We used the donations received from Dhonden Foundation for the following activities and achieved the results indicated.



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1. Introduction:

- The purpose of the building (monks' quarters and special elderly monk rooms).
- The total duration of the project: 16 Months

2. Revenues / Donations:

Following statement shows the donation received:

Source	Amount (in INR)
Individual Donations	5,181,220.00
Donations from foundations	29,818,780.00
Loans	4,500,000.00
Total Revenues	39,500,000.00

3. Expenditures:

Following statement shows the expenditure

Category	Amount (in INR)
Total Labour Costs	8,000,000.00
Material Costs	23,116,000.00
Windows	1,700,000.00
Doors	1,900,000.00
Glass and wood for the shelves and altars in the rooms	450,000.00
Pipes and Waters tanks	700,000.00
Tiles for flooring	1,500,000.00
Iron Sheets for the roof	1,300,000.00
Administrative Costs	620,000.00
Miscellaneous	214,000.00
Total Expenditures	39,500,000.00

4. The financial summary for the total building is:

Total income and donations received: 35,000,000 INR (Thirty Five Million Rupees)

Total costs incurred: 39,500,000 INR (Thirty Nine Million Five Hundred Thousand Rupees)

Net lack of funding/remaining debt: 4,500,000 INR (Four Million Five Hundred Thousand Rupees)



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5. Conclusion:




The new building is completed in August 2024. It has 66 rooms and can provide housing comfortably for ca 132 monks. Like explained before we have made the building of good quality but with basic facilities:

So far, 6 or 7 young monks have been sharing a small room, which is very congested for them. Moreover, this affects their health and studies. As for the older monks, they previously had only ordinary rooms without attached bathrooms and toilets. Now, we have built rooms with attached bathrooms and toilets for them. They are very happy with their improved accommodations, as they no longer need to go outside to use the bathroom. This also helps protect them from the risk of slipping and falling when going out.

In September the monks from other monasteries who were here for the Board examinations were staying in the new rooms. Now we will allocate the rooms to our own monks. Everyone is delighted with the new building, as it resolves many of our previous challenges. Our monks can now live much more comfortably than before. We are all deeply grateful to you and all the donors and sponsors for your generous support in making this building possible. Please extend our heartfelt thanks to all the donors and sponsors and let them know that we remember them all in our prayers.

We are attaching some photos of the new building. We hope they are to your satisfaction.

Signing

Names of the signatories	Position of the signatories	Signatures
Tenzin Nima	President	
Leki Norbu	Vice-President	
Lobsang Dhargyal	Treasurer	

Date: 10/10/2024





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